

5—1 地方公共财政预算收支额(1981—2013年)

Public Budgetary Revenue and Expenditure of Local Government (1981-2013)

单位: 亿元

(100 million yuan)

年 份	地方公共 财政预算 收 入	增值税	营业税	企 业 所得稅	地方公共 财政预算 支 出	农业支出	文教科卫 事业费	行政管理费	社会保障 补助支出
Year	Public Budgetary Revenue of Local Government	Value Added Tax	Business Tax	Enterprise Income Tax	Public Budgetary Expenditure of Local Government	Expenditure for Agriculture	Expenditure for Culture, Education, Science and Health	Expenditure for Government Administra- tion	Expenditure for Social Security
1981	12.69				15.73	2.46	4.30	2.21	
1982	15.66				18.80	3.15	5.14	2.47	
1983	17.17				24.23	3.68	6.55	2.98	
1984	19.73				30.77	4.41	8.15	4.54	
1985	27.41			5.98	36.70	4.18	9.38	4.92	
1986	30.01			4.50	47.31	5.71	11.29	5.75	
1987	37.49			4.78	53.86	6.66	12.59	6.29	
1988	50.53			7.59	64.84	8.39	15.56	6.45	
1989	63.27			9.19	81.89	11.62	18.15	7.50	
1990	77.43			7.21	90.76	13.20	21.32	8.88	
1991	99.78			8.09	110.82	15.91	24.08	10.56	
1992	109.32			5.17	121.59	18.53	28.76	13.86	
1993	204.94			4.99	200.62	23.82	37.36	16.73	
1994	76.70	22.52	11.75	6.72	203.73	25.06	48.91	21.40	
1995	98.35	23.28	15.40	7.87	235.10	28.28	54.06	24.47	
1996	130.01	26.54	21.21	9.42	270.39	32.51	69.04	30.22	
1997	150.42	27.84	25.36	9.70	313.20	33.82	75.01	30.58	
1998	168.23	30.57	29.76	14.47	328.00	34.66	80.50	32.07	2.71
1999	172.67	31.06	33.94	14.95	378.05	36.59	89.86	33.47	7.33
2000	180.75	31.37	36.00	20.17	414.11	39.20	98.70	37.24	15.89
2001	191.28	33.62	36.68	26.29	496.43	45.26	116.70	44.76	26.21
2002	206.76	34.42	41.41	25.78	526.89	46.35	132.37	49.36	25.67
2003	229.00	39.11	45.17	21.50	587.35	48.99	143.99	55.43	42.30
2004	263.36	45.56	56.57	27.78	663.64	71.90	170.60	67.76	33.31
2005	321.65	56.02	67.64	33.35	766.31	73.50	192.06	78.12	29.03
2006	379.97	67.50	89.49	41.30	893.58	83.86	236.16	95.21	34.15
2007	486.71	85.72	112.47	55.71	1 135.22	127.60	300.55	187.01	170.48
2008	614.05	99.41	136.63	66.03	1 470.24	177.77	392.19	217.12	224.72
2009	698.25	97.53	175.79	65.29	1 952.34	267.28	510.84	237.22	304.10
2010	871.19	112.78	237.26	82.28	2 285.72	327.21	615.46	246.50	304.69
2011	1 111.16	136.64	277.71	110.61	2 929.60	409.80	793.63	282.05	386.50
2012	1 338.15	148.00	340.54	135.82	3 572.66	518.60	1 036.48	338.16	439.06
2013	1 611.30	158.22	418.84	146.65	4 096.51	538.97	1 090.49	394.77	505.45

注: 1. 本表中1994年以来的财政收支及分组口径调整, 与历史资料不可比。

2. 2006年以前农业支出包括农业支出、林业支出、水利气象支出和农林水利气象部门事业费。

3. 2007年以后财政支出科目调整, 对应关系为: 农业支出对应农林水事务、文教科卫事业费对应文教科卫支出、行政管理费对应一般公共服务、社会保障补助支出对应社会保障和就业。

Note: a. Since 1994, the local government revenue and expenditure and the grouping standard in this table are not comparable with the previous years.

b. Before 2006, the expenditure for agriculture included the spending on agriculture, forestry, water conservancy and meteorology and operating expenses for agriculture, forestry, water conservancy and meteorology.

c. After 2007, the local government expenditure category changed, the corresponding relationships are as follows: operating expense for agriculture refers to the expenditure for agriculture, forestry and water conservancy, operating expense for culture, education, science and technology and health care refers to expenditure for culture, education, science and technology and health care, operating expense for government administration refers to the expenditure for public service, operating expense for social security refers to the expenditure for social security and employment.